

NOTICE OF CITY COUNCIL BUDGET WORKSHOP

NOTICE IS HEREBY GIVEN THAT THE ABOVE CALLED **BUDGET WORKSHOP OF THE CITY COUNCIL** OF THE CITY OF TERRELL HILLS, TEXAS, WILL BE HELD ON **MONDAY THE 10TH DAY OF AUGUST, 2026 AT 2:15 P.M., AT CITY HALL, LOCATED AT 5100 N. NEW BRAUNFELS, TERRELL HILLS, TEXAS**, TO CONSIDER AND ACT UPON THE LAWFUL SUBJECTS WHICH COME BEFORE SAID MEETING, INCLUDING THE FOLLOWING ITEMS TO BE DISCUSSED AND ACTED UPON:

AGENDA

1. Call to Order and Recording of Quorum
2. Comments by Citizens
(This is the opportunity for visitors and guests to address the City Council on any issue. City Council may not discuss any presented issue, nor may any action be taken on any issue at this time).
3. Budget Workshop to include discussion and staff guidance on 2026 Fiscal Year Budget
 - a. Review of Current Budget as of Date
 - b. Additional Guidance to Develop 2027 Budget
 - c. Discussion/Provide Staff Direction of Finalized Ad Valorem Tax Rate
4. Adjournment

The Terrell Hills City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed above, as authorized by Texas Government Code § 551.071 (Consultation with Attorney) § 551.072 (Deliberations about Real Property) § 551.073 (Deliberations about Gifts and Donations) § 551.074 (Personnel Matters) § 551.076 (Deliberations about Security Devices), and § 551.086 (Economic Development)

This agenda is posted as required under G.C. Section 551.041. This is to certify that I, William Foley, City Manager, posted this Agenda on the board in City Hall and in the glass-enclosed bulletin board located at the front of the City Hall building at _____ a.m./p.m. on _____, 2026.

William Foley, City Manager