

Terrell Hills Strategic Planning

July 19, 2006



Terrell Hills Vision

- Terrell Hills is a premier neighborhood that is unique and multigenerational where neighbors know each other. We like our community and want to maintain its character



Terrell Hills Mission Statement

- Terrell Hills is committed to preserving the character of our neighborhood and enhancing the quality of life for our citizens by providing excellent public safety, city services, infrastructure, and administration through responsible fiscal management



Terrell Hills Goals

- Limit debt to 2% of valuations (administration)
- Rebuild/resurface remaining roads by 2015 (infrastructure)
- Establish plan for maintenance and repair of the road system with no significant capital investment (city services)
- Build/remodel City Hall by 2010 (infrastructure)
- Maintain a response time to emergencies not to exceed five minutes (public safety)



Terrell Hills Goals

- Enhance and beautify common areas through landscaping, lighting, minor construction and signage by 2015 (city services)
- Respond to resident concerns and issues in no more than one business day (city services)
- Investigate incentives and opportunities for economic development in current non-residential zone (city services)
- Develop community-wide master drainage plan (city services)
- Maintain minimum general fund reserve equal to 180 days of operating revenue (administration)

